

Salt River Pima-Maricopa Indian Community Schools	078656000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,306,288	587,856	2,280,865
FEDERAL PROJECTS	97,274	80,942	100,722
STATE PROJECTS	2,000	2,000	2,335
Schoolwide Project Total	2,405,562	670,798	2,383,922

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,612,259	0	706,965	86,338	2,405,562
PERCENTAGE OF TOTAL REVENUES	67.02%	0.00%	29.39%	3.59%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	4,862
EMOTIONAL DISABILITY	3,751	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	27,507	35,648
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	31,258	40,510
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	31,258	40,510

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	54,467
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	42.170
1998 - 1999 HIGH SCHOOL	58.278
1998 - 1999 TOTAL	100.448
1999 - 2000 ELEMENTARY	48.330
1999 - 2000 HIGH SCHOOL	90.190
1999 - 2000 TOTAL	138.520
2000 - 2001 ELEMENTARY	39.210
2000 - 2001 HIGH SCHOOL	121.995
2000 - 2001 TOTAL	161.205

TEACHER SALARIES	\$1,465,746
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FALL 2000 ENROLLMENT	177
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Number of Sites:	1
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